



GENERAL MEETING MINUTES

Mills Park Middle School PTSA

School Cafetorium

Date | time 12/13/2016 5:56 PM | *Meeting called to order by* Jen Willis

In Attendance

Various PTSA officers, families, and students waiting to see 7th & 8th grade Band Winter Concert. Quorum was met.

Budget Adjustment for 2016-17 School Year

After a nice percussion piece was played, the meeting was called to order by Jen Willis. Copies of the proposed budget were available as “elves” walked up and down the aisles. Jen introduced herself and thanked everyone for their continued support of PTSA. She discussed the proposed amendments to our budget. Since Spiritwear and Additional Contributions had done better than expected, revenue would increase by \$9,000. Expense lines would increase as follows: \$1,000 Student Enrichment; \$1,500 Capital Project: Technology; and a new line item, Classroom Resources, by \$5,100. One person was just looking at the Spiritwear line and thought revenue would increase by \$8,000. Jen corrected her that it was \$9,000 in total. (Spiritwear plus Additional Contributions) No other questions were asked. Kim McKnight motioned to approve budget as presented, which was seconded by Pin Pin Jong. None opposed. Budget was approved.

Jen thanked everyone for their support, and passed the mic to Mr. Powell so the concert could continue.

Meeting adjourned 5:58pm